

	Amount of Pupil Premium Funding
2013 - 14	£ 67 000
2014 - 15	£102 700
2015 - 16	£100 900
2016 - 17	£ 84,160 (FS2 – Y6) £4275 (EYFS)

	2016/17
Percentage of FSM pupils (for whom school received funding in that financial year from October census)	43%
Number of FSM pupils eligible for Pupil premium	63 X £1320
Number of looked after pupils eligible for Pupil Premium	1 x £1000
Number of service pupils eligible for Pupil Premium	0
Early Years Pupil Premium	£320 per child £4275
<b>Total</b>	<b>£88,435</b>

## Pupil Premium Expenditure 2016/17

Pupil premium used for:	Amount allocated to the intervention/ Action (£)	Is this a new or continued activity/cost centre?	Brief summary of the intervention or action, including details of year groups and pupils involved and the timescale	How will this activity be monitored, when and by whom? How will success be evidenced?
Visits and visitors	£16 800 approx £150 per bus and	Continued	All year groups have half termly visit to enhance the curriculum and provide real life experiences beyond the	Tracking and assessment data

	£50 entry fees per class per half term		classroom. Visits include: museums; cluster events; heritage sites; places of environmental and historical interest.	Improvements in behaviour and attitudes to learning SAT Results
44% of TA Salary costs	£46 200	Continued	One to one and small group interventions for identified pupils. These include: speech and language; fine and gross motor skills; and key skills in reading writing and Maths.	Pupil progress meetings Tracking and assessment data Improvements in confidence and attitudes to learning SAT Results
Parent support Advisor	£15 417	Continued	Support and advice to parents and in particular those vulnerable families needing more tailored support. Liaison and collaboration with other agencies ie: health; One Point; CAMHS; Social Services; Job Centre Plus and Housing.	Attendance Tracking and assessment data Improvements in confidence and attitudes to learning SAT Results
The Centre	£5000	Continued	Provide wellbeing 3-day intervention courses in: nurturing; behaviour; anger management; friendship; bullying; and self-esteem. Bespoke work for one to one and whole class and inclusion facility.	Tracking and assessment data Improvements in confidence, behaviour and attitudes to learning SAT Results
Learning Mentor (50% of salary)	£11 280	Continued	Delivering programmes, one to one support and group work around children's wellbeing to enable them to access their learning.	Pupil progress meetings Tracking and assessment data Improvements in confidence and attitudes to learning SAT Results
TOTAL	£94 697			

Total figure for Pupil Premium Spend in £94 697 but this year's allocation is only £88 435. As these are priorities for our PP children we are topping this up from the main budget allocation.

**Impact:  
Key Stage 2**

**Reading, writing and maths combined**

	Disadvantaged	All pupils - School	All Pupils - Nationally
% at the National Standard	27%	50%	61%
% at the Higher Standard	0%	12%	9%

**Mathematics**

	Disadvantaged	Other Pupils - school	All Pupils Nationally
% at the National Standard	64%	87%	75%
% at the Higher Standard	0%	33%	23%

**Average Scaled Scores (100 is National Standard)**

Disadvantaged Pupils - school	Disadvantaged Pupils - National	All pupils - School	All pupils Nationally
101.9	105.3	104.3	104.2

**Writing – Teacher Assessment**

	Disadvantaged	Other Pupils - school	All Pupils Nationally
% at the National Standard	82%	100%	76%
% at the Higher Standard	0%	27%	18%

**Grammar, Punctuation and Spelling**

	Disadvantaged	Other Pupils - school	All Pupils Nationally
% at the National Standard	64%	93%	77%
% at the Higher Standard	27%	60%	31%

**Average Scaled Scores (100 is National Standard)**

Disadvantaged Pupils	Other pupils	All pupils - School	All pupils Nationally
104.4	110.1	107.8	106.0

### Reading

	Disadvantaged	Other Pupils	All Pupils Nationally
% at the National Standard	36%	67%	71%
% at the Higher Standard	0%	27%	25%

### Average Scaled Scores (100 is National Standard)

Disadvantaged Pupils	Other pupils	All pupils - School	All pupils Nationally
97.7	103.4	101.1	104.1

There was a school issue with the KS2 reading test this year. Pupils underperformed from what teachers expected. There is a push in school to prepare the children better for the questions relating to comprehension, retrieval of information, inferring, and deducing from the texts across school. It is the main school priority for 2017 /18.

### Key Stage 1

#### Mathematics

	Disadvantaged	Other Pupils	All Pupils Nationally
% working at Expected Standard+	83%	100%	75%
% working at Greater Depth	0%	14%	21%

#### Writing

	Disadvantaged	Other Pupils	All Pupils Nationally
% working at Expected Standard+	67%	93%	68%
% working at Greater Depth	0%	7%	16%

#### Reading

	Disadvantaged	Other Pupils	All Pupils Nationally
% working at Expected Standard+	83%	93%	75%
% working at Greater Depth	0%	29%	25%

**Disadvantaged are in line with or above all pupils nationally.**

**Phonics - Year 1**

	Disadvantaged	Other Pupils	All Pupils Nationally
% working at Expected Standard	75%	83%	81%

**Early Years Foundation Stage**

	Disadvantaged	Other Pupils	All Pupils Nationally
% achieving a Good Level of Development (GLD)	90%	78.5%	81%

**Attendance**

Disadvantaged Pupils	Other Pupils	All pupils – School	All Pupils - Nationally
93.64%	95.52%	94.7%	